

(Math Club) (860059)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>		<u>Cost</u>	
Game Night(4/semester)(8/year)	Price/unit		
Pizza (2x)	\$ 18.29	\$ 292.64	
Soda (2x)	\$ 2.44	\$ 39.04	
Invited Speaker (1/semester)(2/year)			
Covering food, expenses, time	\$ 300.00	\$ 300.00	600
Trivia Night (1/year)			
Pizza (2x)	\$ 18.29	\$ 36.58	
Soda (2x)	\$ 2.44	\$ 4.88	
Snacks		\$ 50.00	
Prizes		\$ 50.00	100
Mugs for Math (4/semester)(8/year)			
Cups		\$ -	40
Hot Chocolate		\$ 40.00	80
Integration Bee (1/year)			
Pizza (2x)	\$ 18.29	\$ 36.58	
Soda (2x)	\$ 2.44	\$ 4.88	
Prizes		\$ 100.00	150
Pi Day Event (1/year)			
Food		\$ 75.00	150
Beverages		\$ 25.00	50
Math Club Picnic (1/year)			
Food		\$ 150.00	
Beverages		\$ 20.00	50
Prizes		\$ -	150
Senate		\$ -	
Fundraising		\$ -	
Anticipated Rollover from	Total Rollover	\$ -	
Total New Funding Proposed for 2016-2017		\$ 1,224.60	

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(The Political Science Club) (860067)
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Subscription	\$0	360
Trip to Washington D.C. - hotel, travel, one dinner, monuments & museums	\$600	
Flights - Euro Sim (2 people)	\$800	1600
Supplies for events - sticky notes, poster board, etc.	\$25	
documentaries/screenings	\$25	

Senate

Fundraising

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2017-2018

cut for attendance
policy

\$ 797.50

-652.5

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Material Advantage 830036 LATE
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Conferences		
Materials Science and Technology Conference		
For 8 Students	600	1200
Hotels		
Hotels Divided by 2	600	
Gas Reimbursment for Student's Personal Cars	300	
Food		
Food Divided by 2	50	
Trips		
Corning Museum of Glass		
For 8 Students	80	128
Gas Reimbursment for Student's Personal Cars	100	
Meeting Supplies	\$ -	25
Study Sessions for Finals Week	\$ 150.00	
Fundraising		
Clay Play Day	\$ 25.00	50
Demos	\$ 200.00	
Senate	\$ -	
Fundraising	\$ -	
Anticipated Rollover from	Total Rollover \$ -	
Total New Funding Proposed for 2016-2017	\$ 1,684.55	\$ (420.45) late budget

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Chemistry Club (860010) LATE
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
ACS Memberships	0	270
Assuming 10 students at \$27		
Meeting Supplies	0	25
Travel Expenses to ACS Monthly Meetings with Dr. D'Angelo		
Dinner at each meeting (assuming \$10 per person for 4 students/ 2)	120	
Glassware for Engineering Day/Demos	0	150
Corning (assuming 1 car, 2 trips) 54.4 miles	65.28	
Supplies for Candles/Soap Making	350	

Senate

Fundraising

Anticipated Rollover from 2017

Total Rollover

\$ -
\$ 100.00

Total New Funding Proposed for 2016-2017

\$ 303.24

-132.04
late budget

Saxon Snow 860057			
Final General Budget Proposal			
2017-2018 Academic Year			
	<u>Expenses</u>		<u>Cost</u>
	Hotel For Large Ski trip (Hotel is \$12,000/2 = \$6,000		\$3,000
	Passes and equipment rental		\$4,000
	Transportation		\$3,000
	Cross Country Skiing Trail		\$300
	Senate		
	Fundraising		
	Anticipated Rollover from	<u>Total Rollover</u>	\$ -
	Total New Funding Proposed for 2016-2017		\$ 10,300.00

6000
8000
3700

Alfred Medieval Club 860082
2016-2017 Academic Year

Expenses

Cost

Fencing gear	200	
Bolt of Canvas	200	
Fabric	100	200
Sewing Machine	0	200
Padding Material	100	
Chin Straps	50	
Leather	100	200
Rattan	100	
Tooling Blanks for Belts	75	
Calligraphy and Illumination Supplies	0	50
Vellum	0	100

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2016-2017

\$ 925.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Alfred Boffer Club 860064
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Foam (this covers 2 boxes worth of foam)

120

Tape

230

Pipe

20

War Supplies (water bottles, fabric, additional duct tape, ect.)

80

first aid supplies

50

Gas Money for the supplies runs

0

Promotional Fliers (posters for all events)

25

35

Senate

Fundraising

Anticipated Rollover from

Total Rollover

\$ 22.72

Total New Funding Proposed for 2017-2018

\$ 502.28

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Drawn to Diversity 860049
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Orientation project (mosaic or hometown street signs)	1000	
Maker Monday series (weekly arts)	500	1000
Late Night Masquerade Party	1000	
24-Hour Fashion Challenge	0	1000
Guest Speakers	2000	
(Traci Molloy and Tiffani Joy Butler)		
ICU Retreat	150	
ICU Summer Bash	200	
External		
NCORE 2018	750	1500
NYC School Tour	1000	

Senate		\$	-
Fundraising		\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$	-

Total New Funding Proposed for 2016-2017	\$	6,600.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Alfred University Cheerleading) (860041)
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Travel:	
2 Football Games	400
2 Basketball Games	400
Competition Travel	0
Competition Registration	0
Uniform (20 members)	800
Competition Music	75

200
300

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2017-2018

\$ 1,675.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

AU Graduate Student Organization 860026
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Fall Meet, Eat and Greet (Meet new peers)	\$100
Graduate Art Appreciation (Event aimed at awareness of Graduate student art)	\$50
Professional Development (Conference Support, Professional Development Events)	\$500
Food & Transportation for Social events	\$100
Graduate Student Mixer (Food, Decorations, etc.)	\$100

200

Senate

\$ 332.21

Fundraising

Anticipated Rollover from

Total Rollover

\$ 332.21

Total New Funding Proposed for 2016-2017

\$ 517.79

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Alfred Quidditch 860068
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Travel

	Unit Price	Cost
2 Trips to Syracuse (302 Miles total, 4 cars)	\$120.80	\$966.40
2 Trips to Geneseo (90 Miles total, 4 cars)	\$36.00	\$288
2 Trips to Cortland (238 Miles total, 4 cars)	\$95.20	\$761.60
1 Trip to Rochester Sport center for Regionals (160 Miles total, 4 cars)	\$64	\$256.00
2 Trips to Fredonia (114 Miles total, 4 cars)	\$45	\$364.80

Memberships

USQ Player Memberships	\$50	\$0.00	1050
USQ Team Membership	\$150	\$150	
USQ Coach Membership	\$25	\$25	

Equipment

Replacement For Broken Hoop	\$50.00	\$50.00	
3 New Headbands	\$5.92	\$17.76	
Megaphone	\$42.00	\$42	
1 Year of Hoot Suite	\$119.80	0	119.8
Replacement For Snitch Shorts	\$36.00	\$36.00	

Senate

Fundraising

Anticipated Rollover from	Total Rollover	\$ 750.00
		\$ -
		\$ 750.00

Total New Funding Proposed for 2016-2017	\$ 2,207.56
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

Biology Club 860027
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Botanical Gardens (Buffalo)		
Gas (1 vehicle; 175 miles round trip)	\$70	
Admission (\$9 per student with ID; 5 students)	\$27	45
Natural History Museum (NYC)		
Gas (1 vehicle; 650 miles round trip)	\$260	
Admission (\$17 per student with ID; 5 students)	\$51	85
Rochester Museum and Science Center/Planetarium		
Gas (2 vehicles; 160 miles round trip)	\$128	
Admission (\$15 per student with ID; 5 students)	\$45	75
Wildlife Defenders (collaboration with Pre-Vet Club)		
Program	\$500	
Nature Excursions		
Gas (1 vehicle; 500 miles)	\$200	
Admissions (est. 5 students, up to \$20 per)	\$60	100
On Campus Beautification		
Materials (Gardening tools, plants, fertilization, seeds)	\$0	150
Event Materials for Meetings		
(Games, supplies, food)	\$100	
Experiments		
Materials (Learning exercises; soil, pots, seeds, lighting)	\$75	
Food and Drinks for Speakers	\$150	

Senate	\$	1,339.00
Fundraising	\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$ 1,339.00

Total New Funding Proposed for 2017-2018	\$ 327.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

Pre-vet -860022
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>
Buffalo Zoo Trip	
Gas 1 vehicle roud trip 191mi	77
Admission	70
Cornell pre-vet trip	
Gas 1 vehicle roud trip 198mi	80
Hawk Creek animal rescue	
Program	600
Travel fee	50
Wild Life Defenders (co-sponsored with bio club)	500
Lab Budget	
Practice sutrue kits, forceps, medical models/kits	300
Animal first aid and CPR class	250
Animal shelter trips	
Gas 4x 30 mi round trip	50
Veterinary Guest Speaker	500
Food at event	60
Senate	\$ 2,500.00
Fundraising	\$ -
Anticipated Rollover from	
	<u>Total Rollover</u>
	\$ 2,500.00
 Total New Funding Proposed for 2016-2017	 \$ 37.00

Please Put Your Club Name on the Tab Below Labled "Club Name"

Umoja 860039
Final General Budget Proposal
2017-2018 Academic Year

Expenses		Cost	
<i>FALL 2017</i>			
BBQ Cookout		\$250	
Food - Refreshments, Meats	\$150		
Equipment - Grills, plates, utensils, cups	\$100		
Poetry Slam		\$1,250	
Performer	\$800		
Hotel and Food	\$450		
Culture Isn't a Costume		\$100	
Supplies	\$100		
AIDs Charity		\$1,300	
Gala Rouge			
Catering	\$1,200		
Decorations	\$50		
Supplies	\$50		
Smithsonian Black History Museum - Washington D.C. *		\$2,020	
Transportation (Coach Bus or Airfare for 7 / 6 students / 1 advisor)	\$1,600		
Hotel - 3 Rooms (\$140 per room x 2 nights) may cut in half for Senate	\$840		420
ICU Retreat		\$250	
<i>SPRING 2018</i>			
Black History Programming			
Kwanzaa Dinner		\$1,000	
Catering	\$1,000		
Black Culture Showcase		\$2,300	
Performers	\$1,500		
Hotel	\$200		
Food - Catering	\$500		
Decorations	\$100		
Speaker Series		\$500	
End of Year Bash (All ICU)		\$150	
Food - Catering	\$100		
Decorations	\$25		
Music - DJ/entertainment	\$25		
NCORE 2018 *		\$0	2860
2 Students			
Student Registration (\$500 per person)	\$1,000		
Hotel - \$160 per night, 4 night stay (may cut in half for	\$640		
Flight - (\$500 per person)	\$1,000		
Shuttles and parking	\$220		

Senate**Fundraising**

Anticipated Rollover from

Total Rollover

\$	-
\$	-
\$	150.00
	\$8,970

Total New Funding Proposed for 2017-2018

* Total Expenses Subject to Change. Plane ticket costs and rollover from 2016-2017 budget
Location for 2018 NCORE yet to be annoucned - may reduce price if East Coast

(WALF) (860018-50130)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>
Broadcasting Licensing (BMI, SESAC, ASCAP)	1500
Streaming Licensing (ICECAST, SHOUTHOST, Cantova Cast)	750
FCC Consultant Fee	1000
Station Engineer (Anticipated quarterly visits (2000) plus supplies (1000)	3000
Transmitter Station Work	1500
Domain name (walf.fm)	250
Promotional budgeting (printing, charts)	25
Portable DJ System	2000

3600

Senate	\$	-
Fundraising	\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$ -

Total New Funding Proposed for 2017-2018	\$ 10,025.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

Alfred Rugby Club 860089
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
USA Rugby CIPP	1000	
League Fees	750	
Official costs	600	
Trainer/Medical/Ambulance		
4 fall home games, 3 spring home games @\$50 a standby	350	
Sevens jerseys	0	850
Trip to post-season regionals (1/2 hotel, car rental, etc.) based off last years	0	3700
Sign on Jericho expenses	0	400
<u>Gas Reimbursments</u>		
Travel to Canisus (95 mi for 6 vehicles)	95	
Travel to St. John Fisher (79 mi for 6 vehicles)	79	
Travel to Hobart x2 (75 mi for 6 vehicles)	150	
Travel to St. Bonaventure x2 (48 mi for 6 vehicles)	96	
Travel to U of R (77 mi for 6 vehicles)	77	
Travel to Buffalo (95 mi for 6 vehicles)	95	
<u>New balls/Equipment</u>		
Set of practice balls	400	
Set of game balls	300	
Elite pro tackling ring	750	
Jackal rucking bag	280	
Repairs to current scrum sled	50	
Tape/Ice packs/Medical supplies set	400	
<u>Awards Banquet</u>		
Awards	0	50
Meal @ \$11/person	0	330
<u>Tournament Entry Fees</u>		
Bonaventure tournament	250	
Can-Am tournament	300	
Plattsburgh tournament	400	
Hobart Tournament	200	
Senate	\$ -	
Fundraising	\$ -	
Anticipated Rollover from	\$ -	
	Total Rollover	
Total New Funding Proposed for 2016-2017	\$ 6,622.00	

Alfred Swing Society 860028 LATE
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Unit Price</u>	<u>Cost</u>	
Great Gatsby Formal Costs (food and decoration)		150	
Costs for AVI bar services for formal		\$75.00	
Swing Instructors for Dance Workshop		\$150	
2 Mats for Practicing Aerials	70/mat	\$140.00	
Costs for Swing Showcase(Costume and Props)		\$0.00	100
Costs to hold a New Open Dance(Annual Masquerade) Fall Semester		\$200.00	
Club Speaker for playing music		50	150
16 GB Ipod nano for Swing Music		\$50.00	150
Senate		\$ -	
Fundraising		\$ -	
Anticipated Rollover from	<u>Total Rollover</u>	\$ -	
Total New Funding Proposed for 2016-2017	late budget	\$ 647.75	-167.25

**Alfredian Dramatists 860075
Final General Budget Proposal
2017-2018 Academic Year**

Expenses

Cost

Fall Trip to Show (tickets/gas/etc.)	300
Spring Trip to Show (tickets/gas/etc.)	300
Props/materials for Events	50
AU Fresh Services for Events	150
Promotional Materials (Block Party and Accepted Students Day)	25

50

Senate

Fundraising

Anticipated Rollover from 2016-2017

Total Rollover

\$	-
\$	-
\$	100.00

Total New Funding Proposed for 2017-2018

\$	725.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Asians in America) (830070)*NEW CLUB*
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Cultural Bowl supply investments (clay, glazes, raw materials, tools, etc.)

Cost

500

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2016-2017

\$ 500.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Spectrum #860037
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Rocky Horror Picture Show		
Rights to Show Rocky Horror Picture Show	\$ 500.00	
Costumes	\$ -	200
Props	\$ 25.00	
Promotional Materials	\$ 25.00	
Goodie Bags	\$ 25.00	
Fall Glam Slam		
Decorations	\$ 100.00	200
DJ	\$ 50.00	
Promotional Materials	\$ -	25
Drag Workshop	\$ 125.00	
Spring Glam Slam		
Decorations	\$ 150.00	325
DJ	\$ 50.00	
Drag Performers	\$ 800.00	
Promotional Materials	\$ -	25
Spectrum Shirts	\$ 250.00	1000
Date Auction		
Reception (catering from AU Fresh for all attendees)	\$ 150.00	
Catered Dinner(catered by AU Fresh for all Datees and Daters)	\$ 150.00	300
LGBTQ+ Pride/History Month Dinner		
Dinner (catered by AU Fresh for 50 attendees)	\$ 300.00	
Promotional Materials	\$ -	25
ImageOut Film Festival in Rochester, NY (Oct 5-15 2017)		
Estimated cost of travel with 2 vehicles (based off the \$.40 per mile per vehicle)	\$ 250.00	
Institute for Cultural Unity End of the Year Bash	\$ 200.00	
Speaker		
Chen Chen (Full bio can be found at chenchenwrites.com)	\$ 2,500.00	
Trans* Awareness Week		
Promotional Materials	\$ -	25
Educational Workshop Materials	\$ 100.00	

Club Bonding Trip	\$ -	350
Northeast LGBT Conference (additional information will be available after 10/15)		
1/2 of estimated registration cost for 6 students- total \$450	\$ 225.00	
1/2 of estimated registration cost for 1 faculty advisor- total \$150	\$ 75.00	
Estimated cost of travel with 2 vehicles (based off the \$.40 per mile per vehicle)	\$ 500.00	
Estimated cost for hotel accommodations (2 nights, 2 double rooms, 1 single room)	\$ 487.50	975
Senate	\$ -	
Fundraising	\$ -	
Anticipated Rollover from	<u>Total Rollover</u>	\$ -
Total New Funding Proposed for 2016-2017	\$ 7,037.50	

SAE Baja (860048)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
<u>Plant Visits</u>		
<u>BorgWarner Morse Systems (Ithaca, NY)</u>		
Transportation (3 Vans, 200 miles @ \$0.31/mile)	186	
<u>Cummins Inc. (Jamestown, NY)</u>		
Transportation (3 Vans, 220 miles @ \$0.31/mile)	204.6	
<u>US Vintage Grand Prix</u>		
Transportation (3 Vans, 240 miles @ \$0.31/mile)	223.2	
Tickets (20 Tickets @ \$60 per ticket, 1/2 funded by senate)	0	600
<u>Registration for Competition</u>	0	1500
<u>Underclassman Track Day</u>		
Transportation (3 Vans, 27 miles @ \$0.31)	25.11	
Gas (3 Baja Vehicles)	50	
Food	50	
<u>Supplies For CNC Training</u>		
Wax/Plastic	500	
Steel	500	
<u>Safety Supplies</u>		
Helmet (2 @ \$100 each)	200	
Goggles (2 @ \$20 each)	40	
Senate	\$ -	
Fundraising	\$ 500.00	
Anticipated Rollover from	\$ 500.00	
<u>Total Rollover</u>		
Total New Funding Proposed for 2017-2018	\$ 1,438.91	

Pangaea (860072)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Wellcome Party Fall Semester	100	
International/Multicultural Dance	350	
International Dinner and Alumni Reunion	1000	1500
Club bonding trip (Fall)	0	350
Halloween Dance Party (Collab. With Poder Latino)	150	
Pumpkin Carving (Collab. With Umoja)	150	
International Education Week (Dinner/Raise Awareness)	300	
Spring Semester Welcome Party	100	
Club bonding trip (Spring)	0	350
Alfred Around the World	1500	
office supplies	25	
advertisement	25	
End of the year bash (Collab. with clubs within the I.C.U.)	200	
Senate	\$ -	
Fundraising	\$ -	
Anticipated Rollover from	Total Rollover \$ -	
Total New Funding Proposed for 2016-2017	\$ 3,900.00	

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Poder Latino 860034
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Social

ICU Retreat Trip

ICU Bash

Service / Cultural Exchange

Raices (costumes \$250 / food \$500 / dj \$250)

Hispanic Heritage Month educational program (local children / area school)

Leadership

Alumni Weekend (4 Alums for 'career & culture' talk x \$250)

Hotels for "Career & Culture" alumni weekend

One diversity conference (either regional or national)

(Will comply with Senate policies regarding half-hotel using fundraising \$500)

Cost

250	
100	
750	
500	
1000	
400	
1000	

1000

1750

Senate

Fundraising

Anticipated Rollover from

Total Rollover

\$	-
\$	-

Total New Funding Proposed for 2016-2017

\$	4,000.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Caribbean Student Association) (860051)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Sky Zone/ East View Mall (bonding trip)		
Bus rental (80 miles each way) (\$1.05 per mile)	170	
Basketball Tournament (Fall and Spring)		
Cash Prize (Fall and Spring)	100	
Snacks and water	50	
Caribbean Student Association Formal (Spring Semester)		
DJ Booking	250	500
Catering (Peppa Pot)	500	1000
Labor Day/Carnival (Fall Semester)		
DJ Booking	250	500
Catering (Peppa Pot)	500	1000
Fashion Show (Spring Semester)		
Costumes	1000	1500
Decorations	50	
Catering (AVI)	300	
Field Day (Spring Semester)		
Field Games	0	40
Food	100	150
Late Night Events (Total of 2 per semester)		
Late Night Event Cost (Student Workers, Public Safety, DJ) 1000 each	2000	4000
Decorations	200	
Breast Cancer Talent Show (Fall Semester)		
Gift Card Prize	75	
Catering (AVI)	250	
Decorations	50	
FCSA Conference (Spring Semester)		
Flight Tickets (\$350 per person 7 people)	2450	
Hotel (2 rooms) 4 nights \$100 per night	400	
ICU Retreat Trip	250	
ICU Bash	100	

Senate	\$ -
Fundraising	\$ -
Anticipated Rollover from	\$ -
Total Rollover	
Total New Funding Proposed for 2017-2018	\$ 9,045.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Students Advocating for Gender Equality 860040
2017-2018 Academic Year

Expenses

Cost

Nipple Cupcakes (baking supplies)(Fall)
 Take Back the Night (Food and Beverages) (Fall)
 Penis Monologues(Fall)
 Planned Parenthood Panel(Fall)
 ICU Retreat Trip (Fall)
 Vagina Monologues(Spring)
 Women's History Month Dinner (Spring)
 Women's History Month Speaker (Spring)
 ICU Bash (Spring)

\$50.00
\$75.00
\$50.00
\$300.00
\$250.00
\$50.00
\$ 300.00
\$ 600.00
\$ 100.00

600

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2016-2017

\$ 1,775.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(AU Dance Team) (860050)
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>
Uniforms	\$300
Shoes	\$75
Ipod	\$75

Senate	\$	236.63
Fundraising	\$	-
Anticipated Rollover from	Total Rollover	\$ 236.63

Total New Funding Proposed for 2016-2017	\$ 213.37
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

Fiat Lux 860016
Final General Budget Proposal
2017-2018 Academic Year

Expenses

12 x 8 Black and white issues (379.34 Individual Price)
 1 x 8 Partial Color Hot Dog Day Edition

Cost

4,552.08

542

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ 65.00

Total New Funding Proposed for 2017-2018

\$ 5,029.08

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(AU Outdoor Club/Forest People) (860014-50130-7201)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Costs</u>	<u>Total Costs</u>
Transportation for Weekend Activities-----		958
<u>Trips we will take:</u>		
Cartwright's Maple Tree Inn (53.8 miles total x 3 vehicles x \$.40/mile)	65	
Letchworth State Park (96.4 miles total x 3 vehicles x \$.40/mile)	116	
Watkins Glen (124.4 miles total x 3 vehicles x \$.40/mile)	149	
Grimes Glen (76.4 miles total x 3 vehicles x \$.40/mile)	92	
Stony Brook State Park (45.2 miles total x 3 vehicles x \$.40/mile)	54	
Panama Rocks (226 miles total x 3 vehicles x \$.40/mile)	271	
Andover Haunted House in October (15.2 miles total x 3 vehicles x \$.40/mile)	19	
Sprague's Maple Farms (79.8 miles total x 3 vehicles x \$.40/mile)= \$128 (Estimated 2 trips)	192	
<u>Trips we might take:</u>		
Niagara Falls (218 miles total x 3 vehicles x \$.40/mile)	0	262
Seneca Park Zoo (171 miles total x 3 vehicles x \$.40/mile)	0	205
Chesnut Ridge Park (158 miles total x 3 vehicles x \$.40/mile)	0	190
Equipment and Supplies-----		425
Cost for unexpected equipment maintenance and updates:		
Sleeping Bag compression sacks (Estimated \$17.50 each. Total of 20)	350	
Sleds Estimated (\$25 each. Total of 3)	75	
Spring Break-----		3220
Transportation down south (Roughly 2000 miles)	2,120	
University Vehicles used: 2 mini-vans (\$0.31/mile)=\$1240; 2 cars (\$0.22/mile)=\$880		
Food for a group of ~23 people (3 meals per day; 7 days, Est. \$25 per person)	575	
Camping permits (generally 3 lots for 7 nights. \$25 per lot, per night)	525	
Winter Cabin Trip-----		1364
Transportation (Generally to Allegheny (200 miles)	284	
Vehicles: 2 University mini-vans (\$0.31/mile)=\$124; 2 personal cars (\$0.40/mile)=\$160		
Lodging (\$120 per cabin/night, roughly 4 cabins and 2 nights.= \$960)	480	
Food for the group of ~24 people (Est. \$25 per person)	600	
Fall Break-----		1216
Transportation (Generally to Adirondacks: 482 miles x 4 vehicles x \$.40/mile)	771	
Food for ~15 people (Est. \$25 per person)	375	
Camping permits, park passes	70	
Sugar Shack-----		0
Filters	50	
tools	50	
syrup bottles	75	
fittings	60	
electrical tape	20	
tubing	100	
propane	25	
evaporator maintenance	45	
hydrometer bulb	40	
firewood	50	
Total Estimated Expenses-----		\$8,355.00
Anticipated Rollover from:		
Senate	\$ 1,000.00	
Fundraising		
Total Rollover-----	\$ 1,000.00	
Total New Funding Proposed for 2017-2018		\$ 6,183.00

Print Club 860069
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Ink (1 bucket of cyan, magenta, yellow, and black)
 Fabric (packets of t-shirts, black fabric for patches)
 Silk Screens (4 23x31 screens)
 Paper (1 ream of lenox 22x30)
 Printing (large posters for shows and auction)
 SGCI (registration, travel, lodging)

Cost

\$100
\$500
\$200
\$200
\$150
5,000

7000

Senate

Fundraising

Anticipated Rollover from

Total Rollover

\$ -
\$ 500.00
\$ 500.00

Total New Funding Proposed for 2017-2018

\$ 5,650.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Alfred Newman Club (860063)
Final General Budget Proposal
2017-21018 Academic Year

Expenses

Cost

Paintball Trip (GRC Paintball)

\$10 entry fee per person x10 people

100

Bowling (Maple City Bowl)

\$3.50 per person x10 people

35

Letchworth State Park

\$10 vehicle entry fee (collected 5/28 to 10/16) x3 cars

30

Education (Bible study and small groups books)

50

Promotion

25

Thanksgiving food drive

50

Christmas Giving Tree

50

ICU Renovation Fund

0

ICU Club Trip

250

ICU Bash

100

200

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2016-2017

\$ 690.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(American Marketing Association) (860024) **LATE**

Final General Budget Proposal

2016-2017 Academic Year

Expenses

Cost

New Orleans Conference		
Transportation (2 cars) 2,560 miles @ 40 cents/mile	\$ 2,048.00	
Hotel total cut in half (\$1,505.14)	\$ 1,505.14	
Competitive Booth	\$ 300.00	
Registration for conference (10 students) @ \$250 a person	\$ 1,500.00	2500
Olin Café Supplies & Expenses	\$ -	1037.78
Visitation Day/ Special Events		
LinkedIn Profile Printing 15 @ \$50 each	\$ -	750
Building Materials	\$ -	50

Senate

\$ 4,800.00

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ 4,800.00

Total New Funding Proposed for 2016-2017

Late budget

\$ 44.50

-508.64

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Criminal Justice Club- 860033
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Murder Mystery Dinner	500	
MOOC Program (Massive Open Online Course) (BETA)	0	500
LSAT Preparation Course for Aspiring Attorney's Club	200	800
Guest Speaker/Training Events (4 planned) (open to all)	200	
Materials for club sponsored events- PieDown, Watergun battle	100	
NCJA Student Membership x 15 people	0	600
Club Dinner (end of year recognition dinner)	250	
Paintball Trip x 10 people	400	

Senate	\$ 5.39
Fundraising (from 83 account)	\$ 1,239.87
Anticipated Rollover from	<u>Total Rollover</u> \$ 1,245.26 *

Total New Funding Proposed for 2016-2017	\$ 404.74
--	------------------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Psychology Club (860078)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>
Easter Egg Hunt for Montessori School	30
Halloween Party for Montessori School	35
Movie Nights (2 per semester)	40
SafeTALK	50
Soundtrack to Psychology	40
Office Supplies	25

Senate	\$	19.00
Fundraising	\$	131.00
Anticipated Rollover from	Total Rollover	\$ 150.00

Total New Funding Proposed for 2016-2017	\$	70.00
--	----	-------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Renewable Energy Engineering Society (REES) (860081)
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Travel:

1-2 renewable related trips per semester

Cost

700

Senate

\$	-
----	---

Fundraising

\$	-
----	---

Anticipated Rollover from

Total Rollover

\$	-
----	---

Total New Funding Proposed for 2017-2018

\$	700.00
----	--------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

AuFencingClub 860083 LATE
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Cost

Fencing Tips (30)	15	
Fencing bag	59	
Fencing mask Large	50	
Electric foil (Pistol grip)	46	
electric epee (pistol grip)	53	
electric sabree	40	
electric sabree lame	0	96
electric sabree helmet	0	86
electric replacement cords (floor cable) *2	64	
electric sabree cuff	13	
electric body cord 2 prong	13	
electric body cord 3 prong	13	

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2016-2017

Late budget

\$ 283.80

-82.2

(Saxon Gaming Society) (860015)
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Two New Gaming Computers:

Gaming Computer X2 (\$1198.25 each)

2396.5

Computer Table

397

Kensington Lock Kit (23.88x2)

47.76

Mousepads (3.9 x 6)

23.4

Other:

Game Budget

538.62

1077.24

Security Camera (\$220x2)

220

440

Xbox Live

60

Pool Table

500

Batteries (AA x 24)

13.27

Senate (Special Allocation & 2016/17 Budget)

\$ 2,176.60

Fundraising (Grant and Tournament)

\$ 1,050.00

Anticipated Rollover from

Total Rollover

\$ 3,226.60

Total New Funding Proposed for 2017-2018

\$ 969.95

Please Put Your Club Name on the Tab Below Labeled "Club Name"

InterVarsity Christian Fellowship 860031
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Annual All-Campus Square Dance- FALL	\$550.00
Annual All-Campus Formal Dinner Dance- SPRING	\$500.00
Fellowship Expenses following weekly, on-campus Chapel Sevices	\$600.00
Scholarship \$ for annual Leadership Training Events	\$1,000.00
Fellowship Retreat- FALL	\$300.00

900

Senate

\$ -

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

\$ -

Total New Funding Proposed for 2016-2017

\$ 2,950.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Alfred Creative Writers) (860076)
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Cost

Food/Supplies for Open Mic Nights
 Food/Supplies for Meetings
 Promotional Materials

140
60
25

30

Senate

\$	225.00
----	--------

Fundraising

\$	-
----	---

Anticipated Rollover from

Total Rollover

\$225

Total New Funding Proposed for 2016-2017

\$0

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(STEP Union) (860019)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
JET Combination Shear, Brake, and Roll Model #756041	\$1,300.00	1529
Welding Supplies (Wire, Tips, Nozzles, Wire Brushes)	\$0.00	150
Metal Supply (1/4" & 3/8" Angle iron, 1/4" & 3/8" Flat Steel, 1/8" / 1/4", 3/8" Aluminum)	\$0.00	300
Gases for Project Building (Argon, Argon Mix, Oxygen, Acetylene)	\$0.00	175
Chop saw Wheels 4 @ \$15 ea	\$0.00	60
Bench Grinders 4 @ \$10 ea	\$0.00	40
Belt Sander Belts 4 @ \$10 ea	\$0.00	40
Coolant for Saw and Mill 2 gal @ \$25 ea	\$0.00	50
Metal Cutting Saw Blade 3 @ \$33 ea	\$0.00	100
Materials for Machine Shop	\$0.00	300
Shop Supplies (Sand Paper, Tapping Fluid, Nuts, Bolts)	\$0.00	200
Safety Items (Safety Glasses, Partial Masks, Gloves)	\$0.00	125

Senate	\$33.59
Fundraising	\$ -
Anticipated Rollover from	Total Rollover \$ 33.59

Total New Funding Proposed for 2017-2018	\$ 1,266.41
--	--------------------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Society for Hispanic Professional Engineers) (860090)
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>	
SHPE Conference Registration	0	1000
Travel air	0	1400
travel car to airport and back	264	
Car Rental	200	
Hackathon Travel Expense	1024	

Senate	\$ 400.00
Fundraising	\$ -
Anticipated Rollover from	Total Rollover \$ 400.00
Total New Funding Proposed for 2016-2017	\$ 1,088.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Lighthouse Christian Fellowship 860045
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Conferences/Leadership Training		
<i>(housing, attendance, meal)</i>		
YMC (multi-college conference)	600	800
One Thing Leadership Retreat	600	800
Concerts		
Rock with the Flock	1000	
Guest Lecture Series		
<i>(event, speaker, housing, facilities, transportation)</i>		
Campus Harvest	0	1400
Church History Workshop (8 hours teaching/training)	0	1400
Generation 2 Generation	0	1400
Outreach Events		
Free Indeed Movie Night (\$300.00 per movie/per semester)	600	
Funland Roller Skating Outreach (\$250.00 per skate/per semester)	500	
Late Night Latte Community Coffeehouse	200	
International Ladies Christmas Banquet (food/supplies 150 students/community)	1400	
Bunch 4 Lunch Outreach (food for 75 students once a month)	1000	
Freshman Move In Outreach (t-shirts)	100	
International Dinner (food for 20 plus students)	200	
Cultural Community Projects		
Martin Luther King Awareness Event (speaker, Gospel music)	700	
Bolivia Fundraiser (orphanage/boys home)	250	
Transportation		
YMC Conference (2 vans to Williamsport, PA)	300	400
One Thing Leadership Retreat (2 vans to Ulysses, PA)	300	400
Sunday Morning Service - (3 van runs per week LCF church/AU campus)	400	
Supplies/Advertising		
50 Study Manuals	0	500
50 Bibles	0	200
Advertising	25	100
Misc.	0	200
Total New Funding Proposed for 2017-2018	\$ 8,175.00	

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Cultivation Crew) (*NEW CLUB*)
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>
Steel Sheep Wire Fence	180
Steel Fence Post	102
Cinder Blocks	50
Plant Seeds	152
Garden Hoe	21
Compost turning tool	30
Rototiller (Rented)	30
Catering	50
Mulch	50
Garden Gloves	30
Lumber	100
Table	20
Senate	\$ -
Fundraising	\$ 65.00
Anticipated Rollover from	\$ 315.00
	Total Rollover
Total New Funding Proposed for 2016-2017	\$ 500.00

35

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(ASME) (860036)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	<u>Cost</u>	
Two trips per semester (2 per semester, 4 per year, \$350 per trip)	1400		
Bowling Trips (3 per semester, 6 per year)	660		
Travel (24 miles x 2 vehicles x \$0.40/mile) (\$20 per trip)		120	
Cost of rental shoes, two rounds of bowling, and pizza (\$90 per trip)		540	
Highway Cleanup - Community Service (2 in the Fall, 2 in the Spring)	200		
Weekly Meetings (15 per semester, 30 per year, at half price)	0		
Food (Pizza/Walking Tacos/Drinks) (\$40 per meeting)		0	1200
ASME Section Dinners (3 per semester, 6 per year)	180		
Travel (66 miles x 2 vehicles x \$0.40/mile) (~\$30/trip)		180	
IMECE Conference in Tampa, FL (11/2/2017 - 11/10/2017) for 10 Students	0		7922
Registration (\$300 per student)		3000	
Travel (2,850 miles x 2 vehicles x \$0.40 per mile)		2272	
Hotel (\$150 per night x 8 nights x 4 rooms)		2400	4800
ASME Memberships (\$25 per student)		250	

Senate

Fundraising

Anticipated Rollover from

Total Rollover

\$	-
\$	1,000.00
\$	1,000.00

Total New Funding Proposed for 2017-2018

\$ 1,440.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Alfred Bowling Club- 860043
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>	
2017-2018 Club Bowling League	1250	2500
10 weeks		
\$3.00 per person per game (shoes included)		
\$96 per week (4 teams of 4 people per week)		
\$960 total		
Or (4 teams of 5 people per week)		
total: \$1200		
Trasnportation-	4000	
HAT Bus		
20 weeks		
\$200 per week		
Campus Wide Bowling Tournament		
100 people		
3 games		
food- pizza and soda		
Package per person for bowling- \$15-\$20	1500	2000
1st, 2nd, 3rd, 4th, 5th place prizes	200	350
Trasnportation- 2 large buses	600	
Senate	\$ -	
Fundraising	\$ -	
Anticipated Rollover from	\$ -	
	Total Rollover	
Total New Funding Proposed for 2016-2017	\$ 7,550.00	

(Alfred Biomaterials Chapter) (860032)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>		<u>Cost</u>	
Annual Biomaterials Conference (Most Important)			
Hotel	2 rooms	\$350	
Registration	5 people at \$150/Person	\$0	
Travel		\$0	
Club Project (Thesis Work)		\$0	200
Fundraising		\$0	
Miscellaneous (Food/Events/Trip to Company or Factory)		\$0	
Senate		\$ 304.83	
Fundraising		\$ -	
Anticipated Rollover from	<u>Total Rollover</u>	\$ 304.83	
Total New Funding Proposed for 2017-2018		\$ 45.17	

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Art History Club) (860070-50130-7201-50)
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
Toronto Trip to Museums, September 2016		
Museum Tickets, 12 students at \$23.50 ea.	\$141	282
AirBnB accomodation, one night, 12 students	\$175	350
Mileage reimbursement, 400 miles r.t., 1 van, 1 car	\$106	212
Subway into Toronto, 4 times, 12 students	\$78	156
Faculty Advisor Hotel, one night	\$150	
Printing of event posters	\$25	
Guest Speaker, Curator from Johnson Museum, fall semester		
Speaker Hotel, one night	\$150	
Speaker Meals, dinner / breakfast	\$50	
Speaker Honorarium	\$200	
Guest Speaker, Art Conservator from Metropolitan Museum of Art		
Speaker Hotel, one night	\$150	
Speaker Meals, dinner / breakfast	\$50	
Speaker Honorarium	\$200	
Pittsburgh Trip to Mattress Factory Museum		
AU Bus, 526 miles r.t.	\$552	
Tickets to Museum, 30 students at \$10/ticket	\$0	300
First Friday Trips to Gallery Openings in Rochester		
Bus, fall semester, 180 miles r.t., at \$1.05/mile, with driver	\$189	
Bus, spring semester, 180 miles r.t., at \$1.05/mile, with driver	\$189	
Senate	\$ -	
Fundraising	\$ -	
Anticipated Rollover from 2016-2017	\$500.00	
Total New Funding Proposed for 2017-2018	\$ 1,228.97	-676.33

Attendance policy
violation

Please Put Your Club Name on the Tab Below Labeled "Club Name"

Astronomy Club (Fund Number 860012)
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Educational Trip for Club Members (20 people), based on this year's expenses 2200 total

Transportation (330 mile limit)

Lodging (20 people, 2 nights)

Entrance Fees (20 people, \$20 fee)

T-Shirt Money for Next HDD 20x

Hot Chocolate for Winter Meetings and Outdoor Events

Foster Lake Event-Smores night food 2x

Foster Lake Event-Smores night firewood 2x

Foster Lake Event-Smores night transportation 2x

Movie Nights 4x (for when weather is not clear)

Movie Rental 4x

Refreshments

Hiking and Outdoor events (collaboration with other clubs)

A3 Events (Fundraising)

Senate

Fundraising

Anticipated Rollover from

Total Rollover

Total New Funding Proposed for 2016-2017

800
500
0
0
30
40
40
10
32
160
50

1000

400

200

\$	-
\$	250.00
\$	250.00

\$	1,412.00
----	----------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(AU Badminton) (860094)
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>
Racket (X4)	100
Birdies	20
Advertising	25

Senate	\$	-
Fundraising	\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$ -

Total New Funding Proposed for 2016-2017	\$ 145.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

(AU CAD) (*NEW CLUB*)
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Cost

Banner	\$25
10 Rolls of 3D Printing Material (\$50 per roll)	\$500
SoildWorks CSWA Certification (\$100 per certification)	\$0

400

Senate	\$	50.00
Fundraising	\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$ 50.00

Total New Funding Proposed for 2016-2017	\$ 475.00
--	------------------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

[illegible]

Page 52 of 62

(Cosplay Club) (*NEW CLUB*)
Final General Budget Proposal
2016-2017 Academic Year

	<u>Cost</u>
Materials For Cosplay Contest (event)	\$75.00
Material For Sewing Demos	\$25.00
Food and Materials For Cosplay Café (event)	\$100.00
Promotional Material	\$25.00
Travel (local convention)	\$50.00

Senate	\$	-
Fundraising	\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$ -

Total New Funding Proposed for 2016-2017	\$ 275.00
--	------------------

Please Put Your Club Name on the Tab Below Labeled "Club Name"

(Extreme Sports) (860035)
Final General Budget Proposal
2016-2017 Academic Year

Expenses

Hghland Mountain Bike Park trip
 Whitewater Rafting
 Camping/Rock Climbing Trip
 Paintball
 RASP bike/skate trip

Cost

\$350	\$700
\$150	\$300
\$100	\$200
\$225	\$450
\$250	\$500

Senate

\$	-
----	---

Fundraising

\$	-
----	---

Anticipated Rollover from

Total Rollover

\$	-
----	---

Total New Funding Proposed for 2016-2017

\$	1,075.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

Green Alfred 860086-50130
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>
Workshop supplies	\$100
Printing	\$20
Film screenings (one per semester)	\$200
Food (summer potluck, thanksgiving dinner, film screenings)	120

Senate	\$	400.00
Fundraising	\$	-
Anticipated Rollover from	<u>Total Rollover</u>	\$ 400.00

Total New Funding Proposed for 2016-2017	\$	40.00
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

[Magic: The Gathering Club & Account #: 860055]
Final General Budget Proposal
2017-2018 Academic Year

Expenses

2 Booster Boxes
 MSRP - \$100
 extra card prizes
 Accessories
 playmats, dice, sleeves, boxes, and etc. to be used as prizes
 Specialty box (masters set)
 One released every year MSRP \$240 to \$260
 (specialty Tournament supplies and prizes)

Cost

200

100

150

260

Anticipated Rollover from

Senate

Fundraising

\$ -

\$ -

Total Rollover

\$ -

Total New Funding Proposed for 2013-2014

\$ 710.00

Pep Band 860056
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Travel Expenses for Away Football Games (\$0.40/mi)

St. John Fisher Oct. 7 (160 miles round trip)

Brockport Nov.4 (200 miles round trip)

Uniforms

New Music

\$64.00

\$80.00

0

60

300

Senate

Fundraising

Anticipated Rollover from

Total Rollover

\$ -

\$ -

\$ -

Total New Funding Proposed for 2017-2018

\$ 204.00

[illegible]

(Saxon Robotics) (Account #860079)
Final General Budget Proposal
2017-2018 Academic Year

Expenses

Cost

Motors (Battle Bots)	\$400.00	\$800.00
Gearboxes (Battle Bots)	\$320.00	\$640.00
Wheels (Battle Bots)	\$25.00	\$50.00
Wheapons, Body, and Armor (Battle Bots)	\$375.00	\$750.00
Shipping and Replacement Parts (Battle Bots)	\$200.00	\$400.00
Batteries (Battle Bots)	\$40.00	\$80.00
Arduino Robot kits	\$280.00	\$560.00
Breadboard, wiring, voltage regulator, and tools	\$45	\$90
Arduino motors and sensors	\$350	\$700
ARDUINO 101	\$15	\$30
VEX net 2.0	\$250	\$500
VEX IQ	\$150	\$300

Senate

\$0.00

Fundraising

\$ -

Anticipated Rollover from

Total Rollover

Total New Funding Proposed for 2017-2018

\$ 2,450.00

Please Put Your Club Name on the Tab Below Labeled "Club Name"

SWE 860044
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>	
<i>Meeting Nights</i>		
SWEet and Greet Networking Event (Ice Cream event for ~60 people)	70	
Engineering Challenge Nights (4 nights a semester at \$25/night) Marshmallow challenge, Rube goldbergs, Egg Drop Challenge. Bouncv Balls (Fall Events. Spring to be Tye Dye Event	200	
	30	
SWE Dinner and Study Nights (~\$40/night, 2 nights per semester)	160	
<i>Trips (4 per semester)</i>		
Strong National Museum of Play, Rochester, NY (160 miles roundtrip 2 cars at \$0.40/mile)	128	
Rochester Museum and Science Center, Rochester, NY (160 miles roundtrip 2 cars at \$0.40/mile)	128	
Rochester Broadway Theater Trip, Rochester, NY (160 miles roundtrip 2 cars at \$0.40/mile)	128	
Niagara Falls, Buffalo, NY (250 miles roundtrip 2 cars at \$0.40/mile)	200	
Pumkinville, Ellicottville, NY (110 mile roundtrip 2 cars at \$0.40/mile)	88	
Crayola Factory, Easton, PA (510 miles roundtrip 2 cars at \$0.40/mile)	408	
Plant Visit Rochester NY (160 miles roundtrip 2 cars at \$0.40/mile)	128	
Plant Visit Syracuse NY (260 miles roundtrip 2 cars at \$0.40/mile)	208	
<i>Conferences</i>		
National SWE Conference Austin, TX (10/25-10/28)		
Registration (5 people at \$90/person, \$45 for half)	0	225
Motorpool (1 cars, 155 miles roundtrip/car at \$0.40/mile)	0	62
Airport Parking at ROC (\$10/day for 5 days)	0	50
Hotel (~\$1300 for 1 room, 5 students/room, 4 nights)	0	1300
Flights from ROC to AUS (\$420/student for 5 students)	0	1680
Airport shuttle Austin, TX (~\$200 roundtrip)	0	200
Food for Conference(\$150/person) *Not covered by Senate	0	
SWE Region E Conference (spring semester)		
Registration (4 people at \$125/person, \$62.5 for half)	250	
Motorpool (1 car, ~650 miles roundtrip at \$0.40/mile)	260	
Senate	\$ 100.00	
Fundraising	\$ -	
Anticipated Rollover from	\$ 100.00	Total Rollover
Total New Funding Proposed for 2017-2018	\$ 2,286.00	

Baseball Club 860065 LATE
Final General Budget Proposal
2016-2017 Academic Year

<u>Expenses</u>	<u>Cost</u>
Membership Dues	1625
Umpire fees (200\$ / umpire x 2 umpires x 4 weekends)	1600
Field expenses (225\$ / weekend x 4 weekend)	900
Travel Expenses (3 Cars, Buffalo, Niagara, St. Bonaventure, Geneseo ~ 580 miles x \$0.	232
Hats (\$20 x 17)	340

Senate		\$ -
Fundraising		\$ -
Anticipated Rollover from	<u>Total Rollover</u>	\$ 1,000.00

Total New Funding Proposed for 2016-2017	Attendance policy violations	\$ -
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Please Put Your Club Name on the Tab Below Labeled "Club Name"

(AU-TV) (860020) LATE
Final General Budget Proposal
2017-2018 Academic Year

<u>Expenses</u>	<u>Cost</u>
Clapper	12.99
Rode VideoMicro Microphone	169.95
40" C-Stand	109.95
Audio-Technica ATR-35S Lavalier Microphone	27.89
Audio-Technica ATR-35S Lavalier Microphone	27.89
Rosco Color Effects Filter Kit	32.88

Senate	\$	321.00
Fundraising	\$	-
Anticipated Rollover from	Total Rollover	\$ 321.00

Total New Funding Proposed for 2016-2017	Attendance policy violations	\$ -
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Please Put Your Club Name on the Tab Below Labeled "Club Name"